



**The Report on Athletic Program Participation
Rates and Financial Support Data
(EADA Report)**

**July 1, 2015 – June 30, 2016
NJCAA Division I**

Prepared by Student Affairs

This report is published in compliance with the Equity in Athletics Disclosure Act



Number of full-time undergraduates by gender:
 (Fall 2015 semester enrollment figures)

Undergraduates	Number	Percent
Male	1101	43%
Female	1470	57%
Total	2571	100%

Athletic Participation

Participants are student-athletes who, as of the day of a varsity team's first scheduled contest: (a) are listed by the institution on the varsity team's roster; (b) receives athletically-related student aid; or (c) practices with the varsity team and receives coaching from one or more varsity coaches.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student withheld from competition to preserve eligibility (i.e., a redshirt), or for academic, medical or other reasons.

A student who participates on more than one team is included as a participant on each of the teams, but included only once in the unduplicated count.

Team	Number of Participants		Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball	28		0		0	
Basketball	11	9	0	0	0	0
Softball		20		0		0
Total Participation Men's and Women's	39	29				
Unduplicated Count of Participants	39	29	0	0	0	0

HEAD COACHES' ASSIGNMENTS

These tables list the number of head coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Head Coaches – Men's Teams									
Team	Male Head Coaches				Female Head Coaches				
	Full-time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Full-time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Total Head Coaches
Baseball		1	1						1
Basketball		1	1						1
Coaching Position Totals		2	2						2

Head Coaches – Women's Teams									
Team	Male Head Coaches				Female Head Coaches				
	Full-time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Full-time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Total Head Coaches
Basketball						1	1		1
Softball		1	1						1
Coaching Position Totals		1	1			1	1		2

HEAD COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to head coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Head Coach (for coaching duties only)	\$24,332	\$25,209
Number of Head Coaches Used to Calculate the Average	2	2
Number of Volunteer Head Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$40,553	\$45,835
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	1.20	1.10



ASSISTANT COACHES' ASSIGNMENTS

These tables list the number of assistant coaches assigned to each team, whether the coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis. The table includes paid coaches, volunteer coaches, interns, and graduate assistant coaches. If an individual coaches more than one team, that individual is not assigned to one team on a full-time basis. That individual is assigned to both teams on a part-time basis. If an individual coaches and has other non-coaching duties such as teaching or administrative, that individual is assigned to a team on a part-time basis and is a full-time or part-time institution employee.

Assistant Coaches – Men's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Team	Full-time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Full-time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Total Assistant Coaches
Baseball		1		1					1
Basketball		1		1					1
Coaching Position Totals		2		2					2

Assistant Coaches – Women's Teams									
	Male Assistant Coaches				Female Assistant Coaches				
Team	Full-time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Full-time Coaching Duties	Part-Time Coaching Duties	Full-Time Institution Employee	Part-Time Institution Employee/Volunteer	Total Assistant Coaches
Basketball		1		1					1
Softball		1		1					1
Coaching Position Totals		2		2					2

ASSISTANT COACHES' SALARIES

This table includes all wages and bonuses paid by the institution to assistant coaches as compensation for coaching. Benefits are not included here as compensation, but are included later as part of Total Expenses and Total Revenues. Volunteer coaches are not included in calculating the average salary and the sum of full-time equivalent (FTE) positions.

	Men's Teams	Women's Team
Average Annual Institutional Salary per Assistant Coach (for coaching duties only)	\$3,860	\$3,095
Number of Assistant Coaches Used to Calculate the Average	2	2
Number of Volunteer Assistant Coaches (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$16,083	\$16,289
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	0.48	0.38



ATHLETICALLY RELATED STUDENT AID – MEN’S AND WOMEN’S TEAMS

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.

	Men’s Teams	Women’s Teams	Total
Amount of Aid	\$190,336	\$113,768	\$304,104
Ratio (percent)	63	37	100%

RECRUITING EXPENSES – MEN’S AND WOMEN’S TEAMS

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.

	Men’s Teams	Women’s Teams	Total
Total Recruiting Expenses	\$459	\$494	\$953

OPERATING (GAME-DAY) EXPENSES – MEN’S AND WOMEN’S TEAMS BY TEAM

Operating (Game-Day) expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for: (a) lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (b) officials.

Operating (Game-Day) Expenses							
Team	Men’s Teams			Women’s Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	11	\$2,355	\$25,905	9	\$2,324	\$20,914	\$46,819
Baseball	28	\$1,657	\$46,404				\$46,404
Softball				20	\$1,895	\$37,891	\$37,891
Total Operating Expenses Men’s & Women’s Teams	39		\$72,309	29		\$58,805	\$131,114



TOTAL EXPENSES – MEN’S AND WOMEN’S TEAMS

This table reports all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses i.e.(game- day expenses), promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

Team	Men’s Teams	Women’s Teams	Total
Basketball	\$153,809	\$106,739	\$260,548
Baseball	\$183,663		\$183,663
Softball		\$137,447	\$137,447
Total Expenses of All Sports, Except Football and Basketball, Combined	\$183,663	\$137,447	\$321,110
Total Expenses Men’s and Women’s Teams	\$337,472	\$244,186	\$581,658
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			\$57,389
Grand Total Expenses			\$639,047

TOTAL REVENUES – MEN’S AND WOMEN’S TEAMS

This table reports all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sports camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

Team	Men’s Teams	Women’s Teams	Total
Basketball	\$153,809	\$106,739	\$260,548
Baseball	\$183,663		\$183,663
Softball		\$137,447	\$137,447
Total Revenues of All Sports, Except Football and Basketball, Combined	\$183,663	\$137,447	\$321,110
Total Revenues Men’s and Women’s Teams	\$337,472	\$244,186	\$581,658
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			\$57,389
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$639,047



SUMMARY – MEN’S AND WOMEN’S TEAMS

Grand Total Revenues must always be equal to or greater than Grand Total Expenses.

		Men’s Teams	Women’s Teams	Total
1	Total of Head Coaches’ Salaries	\$48,664	\$50,418	\$99,082
2	Total of Assistant Coaches’ Salaries	\$7,720	\$6,190	\$13,910
3	Total Salaries (Lines 1+2)	\$56,384	\$56,608	\$112,992
4	Athletically Related Student Aid	\$190,336	\$113,768	\$304,104
5	Recruiting Expenses	\$459	\$494	\$953
6	Operating (Game-Day) Expenses	\$72,309	\$58,805	\$131,114
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$319,488	\$229,675	\$549,163
8	Total Expenses for Teams	\$337,472	\$244,186	\$581,658
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$17,984	\$14,511	\$32,495
10	Not Allocated Expenses			\$57,389
11	Grand Total Expenses (Lines 8+10)			\$639,047
12	Total Revenues for Teams	\$337,472	\$244,186	\$581,658
13	Not Allocated Revenues			\$57,389
14	Grand Total Revenues (Lines 12+13)			\$639,047
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12 – Line 11)	0	0	0
16	Grand total Revenues Minus Grand Total Expenses (Line 14 – Line 11)			0